

## **TICKBORNE DISEASE**

### **Other**

#### **A. Personnel - \$**

Epidemiologist I – (1 FTE, 12 months) \$54,465  
Details please

#### **B. Fringe Benefits - \$**

The fringe benefit rate is 34.92% of salaries and wages for the above-listed position.

#### **C. Travel -**

#### **D. Equipment - \$0**

#### **E. Supplies -**

#### **F. Contractual**

#### **G. Construction -\$0**

#### **H. Other -**

Payroll Charge back – \$225  
A fee of \$75 per year/employee to offset payroll costs for each employee.

Information Technology Support charge back: \$2,650 x 3 persons - \$7,950  
A cost assessment has been determined for support of computer equipment/rental/internet access/ software support and technical support for each staff computer and dedicated laboratory computer equipment. The cost of each computer support is \$2,650 per staff or dedicated laboratory equipment.

#### **I. Total Direct Costs -**

#### **J. Indirect Costs -**

Indirect charges are based upon the current Department of Health and Human Services and Commonwealth of Massachusetts negotiated indirect cost rate of 14.8% of salaries and wages.

#### **Total:**